



THE REPUBLIC OF UGANDA

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BUNYANGABU DISTRICT LEADERS  
CONFERENCE KEY NOTE ADDRESS

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THEME: MY DISTRICT MY RESPONSIBILITY

PRESENTED BY ATEGEKA JAMES  
DISTRICT CHAIRPERSON

**ON 26TH JUNE 2024**

The Chief Guest

The Resident District Commissioner

The DISO

The DPC

The District Councilors

The Chief Administrative Officer and Technical Staff

The Chairpersons LCIIIS

Chairpersons LCIIIs and LCIs

Religious Leaders

Development Partners

Distinguished Guests

Ladies and Gentlemen

## **BUNYANGABU DISTRICT LEADERS CONFERENCE HELD ON 26<sup>TH</sup> JUNE 2024**

It is my singular honour to welcome all of you in your respective capacities to this year's Leaders Conference which has been organised under the theme **My District My Responsibility**. It presupposes that our positions by virtue of our education, position or wealth we are duty bound to think, develop and implement big ideas that create opportunities and livelihood for the majority.

I make this declaration today, Wednesday, 26<sup>th</sup> June 2024 that Bunyangabu District is peaceful and progressing in all the spheres of life.

As indicated in the invitation letter, am here to share with you experience my team of both the Technical staff and Political

Leaders went through in making achievements and challenges encountered in the implementation of the planned activities.

The District had a total budget of **33,120,064,191/=** (Thirty three billion one hundred twenty million sixty four thousand one hundred ninety one Uganda Shillings) and by 26<sup>th</sup> June 2024, the District has received **32,168,914,914/=** (Thirty two billion one hundred sixty eight million, nine hundred fourteen thousand nine hundred fourteen shillings) and the biggest percentage of the funds is wage as shown in the table below;

<b>DETAILS</b>	<b>BUDGET</b>	<b>ACTUAL FUNDS RECEIVED</b>
Wage	17,643,518,926	17,643,518,926
Pension	655,665,156	655,665,156
Gratuity	684,977,156	684,977,156
Development	7,958,758,913	7,958,758,913
Non Wage	3,848,592,315	3,848,592,315
Line Ministry	915,273,052	817,180,359
Donor	634,938,303	159,685,129
Local Revenue	778,340,370	400,536,960
<b>TOTAL</b>	<b>33,120,064,191</b>	<b>32,168,914,914</b>

The report will therefore highlight the key achievements registered in 2023/24 and the challenges encountered per program as indicated per program/sector.

## **SPECIFIC GOVERNMENT OF UGANDA POLICY INTERVENTIONS**

The theme for the FY 2023/2024 is ***Full Monetization of Uganda's Economy through Commercial Agriculture, Industrialization, Expanding and Broadening Services, Digital Transformation and Market Access***. The interventions were meant to achieve National targets contained in the NDP III FY 2020/2021–2024/2025, DDP III and commitments of the NRM manifesto 202 – 2025. These include:

## 1) **PARISH DEVELOPMENT MODEL (PDM).**

1. This is a vehicle for lifting the 39% of the population in the subsistence economy into the money economy. The model focuses at the parish level and encourages local households at the grassroots to actively participate in the selection of appropriate investments for elevation of personal incomes and welfare. This strategy is organised under seven pillars of: -

- a) Production, processing and marketing.
- b) Infrastructure and economic services development.
- c) Financial inclusion.
- d) Social services delivery.
- e) Mind-set change and cross cutting issues (*Gender, Disability, Environment*)
- f) Parish based management information system and
- g) Governance and Administration.

## **ACHIEVEMENTS GAINED**

The District has received 2.45billion for 2023/24 FY. All the beneficiaries have been trained across the District, disbursement of funds has started and we expect another 2.45billion

## **INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES PROGRAMME**

This programme is coordinated by the department of Roads and Technical Services. The key objective of the programme is to prioritize transport and asset management and during the FY the District achieved the following:

- Construction of Kasunganyanja Kitonzi Kyamutwe road at 193,278,000/= Works Ongoing. 95% Complete. However the project was interfered with equipment breakdown, heavy rains and long distance of transporting marram.

- Construction of Bunaiga Masibwe road at 300,000,000/=, works ongoing. However, the project was interfered with equipment breakdown, heavy rains and long distance of transporting marram.
- Construction of Buheesi Kiboota road at 114,000,000/= Works at 60% Complete.
- Buheesi Kabahango Mahoma road at 146,000,000. Works completed.
- Lyengumba Kyamiyaga Kisomoro road at 20,000,000/= launhed and grading to start on 26<sup>th</sup> June 2024.
- Kadindimo Kakinga Kakoga road at 16,854,000/= has been Launched.
- Kajumiro ABC at 18,318,000/= has been Launched
- Katoma Nyarugongo Matindiokere at 18,568,000/= has been Launched .
- Mechanised maintenance of Kicuucu Kinoni (5km) at 10,000,000/= works completed.
- Mechanised maintenance of Kasunganyanja Kaina Kadindimo (4.9km) works ongoing at 40%.
- Mechanised maintenance of Nyakigumba Kibworo Kiryantama (8.8km) at 13,000,000/= works completed.
- Mechanised maintenance of Kanyalango Mugoma(3.1km) at 4,500,000/= works completed.
- Mechanised maintenance of Mujunju Kanyegaramire Nsongya bridge (3.6km) at 8,000000/= works completed.
- Mechanised maintenance of Kabagara Buguzi Bubwika (2.8km) at 4,500,000/=, works completed.
- Mechanised maintenance of Kahondo Kyamuhemba Nyabuhuka Bubwika(4.6km) at 7,000,000/=, works completed.

### **Education (Buildings)**

- Construction of Katugunda Seed School at 3,761,088,939/= works at roofing.
- Construction of Nsuura Seed School at 2,503,994,700/= site was handed over and foundation Works in progress .
- Construction of a 1 Classroom Block at Kaburaisoke PS including Supply of 20 desks at 55,212,200/= under SFG.

- Construction of 3 stance latrine with urinal at Nyamba B Primary School in Bukara Sub County completed and commissioned under SFG.
- Renovation of works on a 2-classroom block at Kanyamukale P/S, Kakooga p/s and Rwimi p/s in Rwimi at 32,219,224/= Under Education Maintenance grant.
- Construction of 2NO. 3 stance VIP latrines in Nyabwina PS, Rwimi TC and Nyamba B P/S in Bukara S/c at 33,996,390/=under SFG.
- Renovation works in Kibiito p/s, St.johns Yerya p/s and Mujunju P/s at 37,469,720/= under Education Maintenance Grant.
- Improvement works on a 2 classroom block in Bihondo PS (Kyamukube TC) and a 1 classroom block in Bulyambaghu PS (Bukara SC) at 21,978,680.
- St Johns SS Rwimi has been taken over by Government, the project is estimated to cost about 6billion under Uganda Secondary School Expansion Program (USSEP).
- Installation of Electricity and correction of defects at Kiyombya Seed Secondary School ongoing.
- Timely releases of capitation grant to all primary, secondary and tertiary institutions done.

## **PLE AND UCE RESULTS**

Following the Official Release of the Primary Leaving Examination results 2023 by the Executive Director UNEB and the First Lady and Minister of Education and Sports Janet Kataaha Museveni on 25th January, 2024, as a District We registered a total number of 3,717 candidates of whom 3208 were UPE and 509 were non UPE. These candidates were registered from 57 Examination Centers (52 UPE and O5 non UPE centers) and the performance was as follows;

## PLE

DIV 1	DIV 2	DIV 3	DIV 4	U	X
765	2,331	332	108	117	61

## UCE

DIV 1	DIV 2	DIV 3	DIV 4	7	9
103	305	332	448	-	03

## Health

- Upgrading of Kateebwa HCII to HCIII at 944,701,549/=, work at 88% .
- Upgrading of Rubona HCII to HCIII at 679,204,564/=, works completed.
- Rehabilitation of Kabahango HC III maternity ward\_Terrazo flooring 21,978,680/= approximately 50%.
- Construction of a placenta pit at Katebwa HC II at 11,870,446, works at 40%
- Construction of a 4-stance latrine with bathrooms and Urinal at Kibaate HC III at 11,870,446 Under PHC.
- In June 2024 the District received Cycle 4, 5 and 6 of drugs from the National Medical store and were distributed to health facilities.
- Launched the construction of toilets at Kiyombya,Kibate and Kabonero HCIII's by IRC and construction of incinerator at Kisomoro HCIII.

## **NATURAL RESOURCE, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER RESOURCES MANAGEMENT**

This program is being implemented by the Departments of Natural Resources and Water.

- We have planted a total of 272,144 tree seedlings within the District. The seedlings were acquired from World

Wide Fund for nature, Environment conservation trust and nature based solutions.

- The District has established major tree nursery with the support of 52,830,000/= million which was acquired from WWF and the money was paid on the account of Bunyangabu Tree Growers and Timber Traders Association . The nursery is being established in Kabale, Kibiito Sub County and we shall produce our first seedlings in the next planting season.
- Planted grevelia trees on Nyakigumba Local Forest Reserve , the section that had no trees.
- Enforcement on wetland encroachment in Bukolakole wetland in Buheesi Sub County, Kakoga in Kakinga Town Council, Rubona Wetland in Rubona Town Council, Ibaralibi in Nyakigumba Town Council.
- Formation of river Rwimi catchment management plan in partnership with WWF still in draft form.
- Community engagement on wetland and river bank protection in Bukara Sub County and Kaguma in Buheesi Town Council was carried out.
- Sensitization meetings on environmental protection in Kiyombya, Buheesi, Rubona, Kisomoro, Nyaakigumba, Kibiito and Rwimi Town Council together with RDCs office ,DISO, LCIs and Parish Chiefs.

## **Water sector**

- Extension of Yerya gravity flow scheme in Kaina – Kadindimo, Kanyamukale to Hakibate in Rwimi Sub County at 44,921,184/= . However there is Lack of 2 water meters for



Public Stand Posts (PSPs). They are out of stoke with National Water who are the custodian.

- Extension of Yerya gravity flow scheme in Kyoga – Rwengabi and Buguzi – Kiko in Kisomoro Sub County at 57,201,620/=.
- Extension of Yerya gravity flow scheme in Bwizibwera to towards Ntabago in Kibiito Sub County at 24,847,450/=.
- Extension of Yerya gravity flow scheme in Bunjojo to Bwizibwera in Kibiito Sub County at 11,529,450/=
- Rehabilitation of 6 shallow wells of Rwamafa in Kakinga TC, Bagamba and Nyarugo both in Kabonero SC, Rwaihara in Kibiito SC, Mwapaulo and Mwairumba in Buheesi TC; 2 boreholes of Rwengwara in Kibiito TC and Bwekale in Nyakigumba TC; 3 spring wells of Kyakibunya, Nfukairima and Nyanjara in Buheesi SC at 32,600,000/= at 70%
- Feasibility study, engineering design and documentation of Gatyanga motorized piped water supply system in Rwimi at 60,615,000/=.
- Construction of 1 toilet block of 4 stance with a bathroom, urinal, hand washing facility and connected to piped water supply containing a 1,000 water tank on a metallic tower at Kibiito Market in Kibiito Town Council at 49,306,516/=.

## **COMMUNITY MOBILIZATION AND MINDSET CHANGE (COMMUNITY BASED SERVICES)**

The department coordinates the activities of special interest groups under the categories of Youth, Women, Older Persons, Persons with Disabilities and Workers.

### **1.1.0 NATIONAL SPECIAL GRANT FOR PERSONS WITH DISABILITIES(NSG-PWDs)**

The District local government with support of the Ministry of Gender Labour and Social Development implements the National Special Grant for Persons with Disabilities which aims at provision of grants to groups of Persons with Disabilities to enable them start up income generating activities in a bid to improve on their livelihood. This FY2023-2024, the District has supported **17** Persons with Disabilities

Groups with Funds worth **65,252,930/= (Sixty-Five Million Two Hundred Fifty-Two Thousand Nine Hundred Thirty Shillings).**

S/n	Name of Group	LLG	Parish	Enterprise	Amount
<b>Batch One</b>					
1.	Kabonero Balema Tweyimukye Group	Kabonero	Kabonero	Goat Rearing	4,363,450
2.	Kangoma Tweyambe Disabled Group	Kibiito	kabaale	Piggery	4,000,000
3.	Buheesi Balema Tweyambe Group	Buheesi	Kabahango	Piggery	4,000,000
4.	Rwimi East and Central Balema Tweyambe Association	Rwimi TC	East	Goat Rearing	4,000,000
5	Kibiito Association For The Disabled	Kibiito T/C	Central	Piggery	4,000,000
6	Kadindimo Tweterane Disabled Group	Kakinga T/C	Kadindimo	Goat Rearing	3,700,000
7	Karambi Balema Kweyamba Group	Rwimi S/C	Kaina	Piggery	3,100,000
8	Kitonzi Pwd Poultry Group	Buheesi S/C	Irinda	Poultry	4,000,000
9	Nsagasa Disability And Elderly Tweyimukye Group	Nyakigumba T/C	West	Piggery	4,000,000
10	Kitaago Tweyimukye People With Disability Group	Buheesi T/C	Rwensenene	Farming	3,500,000
11	Kiboota Valley Pwd Group	Kateebwa	Kateebwa	Goat Rearing	3,900,000
12	Rwimi West Ward Balema Tweyimukye Association	Rwimi T/C	West Ward	Goat Rearing	3,297,003
13	Kibiito B Tweyambe Women Group	Kibiito T/C	Central	Piggery	4,800,000
14	Nyakisi Abalema Tweyambe Group	Kiyombya	Kiyombya	Piggery	4,000,000
15	West Ward Tukwatanize Disabled Group	Rubona Tc	West	Piggery	3,700,000

16	Rwimi East and Central Ward Balema Tweyombeke Association	Rwimi	East	Goat Rearing	5,000,000
17	Bunyangabu Balema Tukorrehamu	Kateebwa	Bunaiga	Shoe Making	5,000,000

### 1.2.0 SPECIAL ENTERPRISE GRANT FOR OLDER PERSONS (SEGOP)

The District Local Government with support of the Ministry of Gender Labour and Social Development implements the Special Enterprise Grant for Older Persons (SEGOP) which aims at providing enterprise grants to older Persons to enable them start income generating activities to improve on their social economic wellbeing. This FY 2023-2024. The district supported **5** groups of Older Persons with Funds worth **21,715,000 (Twenty-One Million Seven Hundred fifteen thousand Shillings)**.

S/n	Name of Group	LLG	Parish	Enterprise	Amount
<b>Batch One</b>					
1.	Bunjojo Goat Keepers Elderly Group	Kibiito S/C	Kasunganya nja	Goat Rearing	<b>4,343,000</b>
2.	Friends Forever SEGOP Group	Kibiito TC	Central	Dairy Farming	<b>4,343,000</b>
3.	Kakooga Bagurusi Tukwatanize Goat Rearing Project	Kakinga	Kakooga	Piggery	<b>4,343,000</b>
4.	Kasura Older Persons Piggery Group	Kiyombya	Kasura	Piggery	<b>4,343,000</b>
5.	Bugaya Elderly Goat Rearing Group	Kateebwa S/C	Bunaiga	Goat Keeping	<b>4,343,000</b>

### 1.3.0 SOCIAL ASSISTANCE GRANT FOR EMPOWERMENT(SAGE)

SAGE is a scheme within the Expanding Social Protection Programme under the Ministry of Gender Labour and Social

Development. The programme works directly with the District Local Government in the management and payment of the Senior Citizens grant; the District currently has **1,617** Older persons who are benefiting from the SAGE programme. The District has paid for the period between July 2023- March 2024 a total of **363,825,000/= (Three Hundred Sixty-Three Million Eight Hundred Twenty-Five Thousand Shillings)** to **1,617** Older Persons.

#### **1.4.0 YOUTH LIVELIHOOD PROGRAMME (YLP)**

The Youth Livelihood Programme is a government of Uganda Ffinanced programme designed as an intervention of government in response to the high unemployment rate and poverty among the Youth. In line with this, the District with the Support of Ministry of Gender Labour and Social Development will disburse funds worth **104,178,000(One Hundred Four Million One Hundred Seventy-Eight Thousand Shillings)** to **15** Youth Groups.

The beneficiary groups include'

<b>S/N</b>	<b>SUB COUNTY</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT APPROVED</b>
1	Kibiito town council	Kasaali B YLP Cattle rearing	Cattle Rearing	6,310,000
2	Buheesi s/c	Kisimoro youth piggery Project	Piggery Project	6,000,000
3	Kibiito s/c	Ntabago Youth Banana Buying & selling	Agriculture	5,000,000
4	Kisomoro s/c	Kyamuhemba youth Goat Rearing	Goat Rearing	6,000,000
5	Rwimi T/C	Gatyanga III youth Coffee Busing & selling	Agriculture	6,500,000
6	Rwimi s/c	Rusona Youth Piggery	Piggery Project	6,000,000
7	Buheesi T/C	Buheesi youth saloon project	Saloon Project	8,083,000
8	Kateebwa s/c	Butyoka Produce Dealers	Produce dealers	5,500,000
9	Kyamukuba T/C	Kyamukube Youth Welding	Welding	6,325,000
10	Rubona T/C	Rubona Youth Piggery Project	Priggery	6,500,000

11	Nyakigumba T/C	Kabata youth piggery	Priggery	7,000,000
12	Kiyombya	Butini youth Produce Dealers	Produce dealers	7,000,000
13	Kabonero T/c	Mutiti B youth Piggery project	Priggery	6,000,000
14	Kakooga	Kakooga C youth Rice Growing	Rice Growing	9,460,000
15	Kiyombya	Mabale Youth Boda Boda	Bodaboda	12,500,000
	<b>Grand Total</b>			<b>104,178,000</b>

### 1.5.0 UGANDA WOMEN ENTREPRENUERSHIP PROGRAMME(UWEP)

The Uganda Women Entrepreneurship Programme (UWEP) is an initiative of the Government of Uganda implemented through the Ministry of Gender Labour and Social Development in partnership with the District Local Government that aims at improving access to financial services for women and equipping them with skills for enterprise growth, value addition and marketing of their products and services. This Financial year the district has disbursed 73,615,000/= to 24 Women Groups.

The beneficiary groups include'

S/ N	SUB COUNTY	PROJECT NAME	Enterprise	AMOUNT APPROVED
1	Bukara Sub county	Kinyampanika Bghole Goat Rearing saving and Credit Group	Goat Rearing	6,000,000
2	Buheesi Town Council	Nyabwiso women weavers group	Basket weaving	5,280,000
3	Kabonero sub county	Nyamba A Community UWEP Goat rearing Project	Goat rearing	5,000,000
4	Buheesi S/C	Kyamiyanga B UWEP Bull Fattening project	Bull Fattening	5,700,000

5	Rwimi TC	Kaburaisoke North UWEP Piggery project	Piggery	5,700,000
6	Kiyombya SC	Rwebijoka Piggery UWEP Project	Piggery	5,700,000
7	Kyamukube TC	Nsuura II UWEP Goat rearing project	Goat Rearing	5,700,000
8	Kisomoro Sub County	Karambi I Women Catering group	Catering	5,700,000
9	Kakinga TC	Kajumiro A Women Banana buying and selling UWEP Project	Banana buying and selling	5,600,000
10	Rubona TC	Rubona TC Central ward UWEP Piggery project	Piggery project	11,835,000
11	Katebwa SC	Katumba UWEP Goat keeping group	Goat rearing	5,700,000
12	Nyakigumba TC	Nyakagongo UWEP Art and craft project	Art and craft	5,500,000
	Total			73,615,000/=

## LEGS PROJECT

- Construction of Rice processing plant at Rwimi Town Council. The facility was commissioned by the Minister of Local Government.
- Construction of Kagera Market in Kyamukube Town Council. The project was also commissioned by the Minister of Local Government.
- Construction of Bunaiga – Masibwe Gravity Flow (GfS) in Katebwa Sub County at UGX 843,000,000 was completed and commissioned.

## AGRO INDUSTRIALIZATION (PRODUCTION)

This program is being implemented by the department of Production and the following were achieved

- Agricultural inputs have been procured for the establishment of Demo gardens which will be established in September-November season. The inputs include; 10 bags DAP, 10 bags UREA, 150 kgs maize seed, 20 tins of cauliflower, 30 tins of Tomatoes, 50 Tins of Green paper, 50 Tins of Egg plants, 10 Boxes of fungicide, 50 Sackets of Onions,50 Sackets of Cabbages.
- Food security and Nutrition items for vulnerable households procured and these include; 600 Kroiler chicks, 50 sackets of cabbages, 5boxes of fungicides, 30 tins of egg plants, 300kgs of iron rich beans, 20 tins of Cornflower, 15bags Orange flesh sweet potato veins, 5 bags of Urea,5 bags of DAP procured for food security and nutrition awareness and multiplication.
- Rubona road side market stall face lifted and now ready for business.
- Establishing and constructing 2 irrigation Demo sites in Rwimi at Kahwa Brians farm and at Kyaruhiga Josephs farm in Buheesi TC , works is at completion stage.
- Under micro scale irrigation, 12 farmers have been supported with solar powered irrigation systems on co- funding arrangements where a farmer contributes 25% and Government contributes 75% an equivalent of 18m. Installation works are at completion stage.
- 15 Farmer mobilization and sensitization activities were conducted in lower local Governments on Micro scale irrigation technologies.
- Expression of interest by farmers conducted whereby 270 Farmers have expressed interest on microscale irrigation project.
- 75 Beehives were procured and distributed to 21 farmers.
- Procuring Bee venon collector for venom extraction for High Hope foundation is ongoing.

- Procuring a solar powered refrigerator for vaccine storage, the process is ongoing.
- Livestock vaccinations was done. Cattle were vaccinated against lumpy skin disease and Dogs were vaccinated against rabies.

## **GOVERNANCE AND SECURITY.**

This programme is being implemented under Statutory Bodies.

The District has processed Ex-gratia and Honoraria for District Councillors, Chairpersons LCI and LCII, Lower Local Governments Councilors. However the funds received were insufficient and we have written to Ministry of Local Government for a supplementary.

## **PUBLIC SECTOR TRANSFORMATION**

- a. Paid salaries and pension for 1,434 staff and 115 pensioners.
- b. Construction of the chain link around the District Headquarters, 1<sup>st</sup> phase completed.

## **Recruitment**

- c. Appointments of new staff were made arising from the internal and external recruitments was done, 1 porter, Communication Officer, Procurement Officer, 3 Deputy Head Teachers, 4 Senior Education Assistants, 2 Senior Accounts Assistants, 1 Enrolled Midwife, 3 Headteachers, 1 Health Assistant, 1 Health Information Assistant, 1 Town Clerk, 1 Physical Planner, 1 Senior Clinical Officer, 1 Human Resource Officer, 17 Education Assistant II.

## **Challenges**

Our chief guest, as earlier indicated the implementation of the work plan for the FY 2023/2024 we encountered a number of challenges. Key include

- i. Centralized procurements of UGIFT key capital projects such as construction of Seed Secondary Schools and



- upgrade of Health Centres and recruitments and transfers of schools teaching staff limits our control in making the implementors accountable resulting into taking back of the budgeted for money for the Financial Year.
- ii. Understaffing in the key service delivery areas of Production at 16% and Lower Local Governments including Urban Councils and sub counties 19%.
  - iii. Low local revenue base characterised by poor tax administration, low compliance levels and interference from all spheres of life within and outside the district.
  - iv. Unwillingness of the recipients of the revolving funds and loans under EMYOOGA, YLP, UWEP making it hard to achieve the set objectives.
  - v. Lack of reliable means of transport in all the service delivery areas, at the moment the district has only three vehicles under Health and Production. This makes it difficult to effectively monitor the service delivery and monitor programs and projects.
  - vi. Interference in enforcement of compliance to standards and procedures of environment, road reserves, construction, health and safety.
  - vii. High levels of school drop outs due to early marriages, poverty, domestic violence, illiteracy and single parenthood.

## **Conclusion**

I commend you for your active participation in the monitoring of the implementation of both local and central government programs in your areas.

I beg to move

**“FOR GOD AND MY COUNTRY”**

Ategeka James

**DISTRICT CHAIRPERSON BUNYANGABU**